

**NOTICE OF HEARING 2018-2019 BUDGET**

The governing body of Unified School District 430 will meet on the 20th day of August, 2018 at 6:00 PM, at 522 Central Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2018 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2018-2019 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,130,115	20.000	4,944,205	20.000	5,185,425	697,341	20.000
Supplemental General (LOB)	08	1,680,980	23.468	1,695,931	21.880	1,688,792	768,433	20.379
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	13,482		801		7,600		
Virtual Education	15	0		0		0		
Capital Outlay	16	154,717	3.000	65,973	3.000	885,000	113,119	3.000
Driver Training	18	10,165		9,597		15,900		
Extraordinary School Program	22	0		0		0		
Food Service	24	373,088		364,420		424,020		
Professional Development	26	0		0		5,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,027,286		1,070,956		1,455,070		
Career and Postsecondary Education	34	269,273		292,044		549,991		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
Federal Funds	07	348,214		297,539		411,164		
Gifts and Grants	35	800		1,617		10,464		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	735,676		755,131		785,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	334,069		493,013		688,740		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	39,821		16,378				
Activity Fund	56	49,335		54,099				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	438,050	0.000	444,400	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES**</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	10,605,071	46.468	10,506,104	44.880	12,112,166	1,578,893	43.379
Less: Transfers	105	2,516,233	xxxxxx	2,232,187	xxxxxx	2,140,600	xxxxxxxx	xxxxxxxx
<b>NET USD EXPENDITURES</b>	110	8,088,838	xxxxxx	8,273,917	xxxxxx	9,971,566	xxxxxxxx	xxxxxxxx
<b>TOTAL USD TAXES LEVIED</b>	115	1,436,132	xxxxxx	1,514,756	xxxxxx	1,578,893	xxxxxxxx	xxxxxxxx
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	0	0.000	0	0.000	0	0	0.000
<b>TOTAL TAXES LEVIED</b>	125	1,436,132		1,514,756		1,578,893		
Assessed Valuation - General Fund	128	\$29,262,268		\$32,149,684		\$34,867,047		
Assessed Valuation - All Other Funds	130	\$32,146,631		\$35,037,549		\$37,706,389		
Outstanding Indebtedness, July 1		2016		2017		2018		
General Obligation Bonds	135	882,450		440,000		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	155	882,450		440,000		0		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

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 President

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 Clerk of the Board